

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration & Urban Development Department – Engineer –in-Chief(PH) – PLAN SCHEMES - Release of an amount of Rs.16,21,85,000/- (Sixteen Crores Twenty One Lakhs and Eighty Five thousand only) from B.E 2012-13 towards 3rd installment to Engineer in Chief (Public Health) under Plan Schemes - Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT
G.O.Rt.No. 260 Date:15-02-2013.
Read the following:

1. .G.O.Rt.No.973, Budget.2 MA&UD Department Dated:18.07.2012
2. G.O.Rt.No.420, Finance (Expr.MA, EFS&T) Department dated 07-02-2013.

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ORDER:

In pursuance of the Budget Release Order issued by the Finance (Expr. MA & EFS&T) Department in the G.O. 2nd read above, the Government hereby accord administrative sanction for an amount of Rs.16,21,85,000/- (Sixteen Crores Twenty One Lakhs and Eighty Five thousand only) to Engineer-in-Chief (Public Health).AP., Hyd from B.E provision 2012-13 towards 3rd installment under Plan for implementation of various schemes.

2. The amount sanctioned in para (1) above shall be incurred from the Budget Release Orders issued in the reference read above and debited to the following Head of Account:-

PLAN SCHEMES

(Rs. In Thousands.)

SL No	Name of the Scheme	Head of Account	Ch arg ed / Vot ed	Provision in 2012-13	Addl. Amount s Sanctio n-ed	Amount s re- appropri ated	Total Provi-sion 2012-13	Amounts already authoriesed	Now authorized amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1.	Asst to Municipality and Corporation	2215-01-101-11-04-310-312	V	5,86,72	Nil	Nil	5,86,72	2,93,36	1,46,68	1,46,68
2.		2215-01-789-11-04-310-312	V	1,23,12	Nil	Nil	1,23,12	61,56	30,78	30,78
3.		2215-01-796-11-04-310-312	V	50,16	Nil	Nil	50,16	25,08	12,54	12,54
4	Asst to Proddatur Mpty. Towards storm water drainage & creation infrastructure	2217-80-191-11-79-310-312	V	115,80	Nil	Nil	115,80	57,90	28,95	28,95
5		2217-80-789-11-79-310-312	V	24,30	Nil	Nil	24,30	12,14	6,07	6,09
6		2217-80-796-11-79-310-312	V	9,90	Nil	Nil	9,90	4,94	2,47	2,49
7	E-Seva	2215-02-105-11-08-310-312	V	1,00,00	Nil	Nil	1,00,00	50,00	25,00	25,00
8	Guntur Water Supply	2215-01-101-11-07-010-011	V	1,10,00	Nil	Nil	1,10,00	55,00	27,50	27,50
9		2215-01-101-11-07-010-012	V	1,76	Nil	Nil	1,76	0,88	0,44	0,44
10		2215-01-101-11-07-010-013	V	50,50	Nil	Nil	50,50	25,24	12,62	12,64
11		2215-01-101-11-07-010-016	V	18,50	Nil	Nil	18,50	9,24	4,62	4,64
12		2215-01-101-11-07-010-017	V	1,80	Nil	Nil	1,80	0,90	0,45	0,45
13		2215-01-101-11-07-010-018	V	6,00	Nil	Nil	6,00	3,00	1,50	1,50
14		2215-01-101-11-07-010-019	V	1,84	Nil	Nil	1,84	0,92	0,46	0,46
15		2215-01-101-11-07-110-111	V	3,50	Nil	Nil	3,50	1,74	0,87	0,89
16		2215-01-101-11-07-130-131	V	3,50	Nil	Nil	3,50	1,74	0,87	0,89
17		2215-01-101-11-07-130-132	V	6,00	Nil.	Nil.	6,00	3,00	1,50	1,50
18		2215-01-101-11-07-130-133	V	7,50	Nil.	Nil.	7,50	3,74	1,87	1,89
19		2215-01-101-11-07-140-000	V	4,50	Nil	Nil	4,50	2,24	1,12	1,14
20		2215-01-101-11-07-240-000	V	6,00	Nil	Nil	6,00	3,00	1,50	1,50

21	Guntur Water Supply	2215-01-101-11-07-310-312	V	10	Nil	Nil	10	0,04	0,02	0,04
22		2215-01-101-11-07-500-503	V	10,50	Nil	Nil	10,50	5,24	2,62	2,64
23		2215-01-101-11-07-510-511	V	4,00	Nil	Nil	4,00	2,00	1,00	1,00
24	Implementation of Low Cost Sanitation	2215-02-105-11-06-010-011	V	1,15,12	Nil.	Nil.	1,15,12	57,56	28,78	28,78
25		2215-02-105-11-06-010-012	V	1,58	Nil.	Nil.	1,58	0,78	0,39	0,41
26		2215-02-105-11-06-010-013	V	63,05	Nil.	Nil.	63,05	31,52	15,76	15,77
27		2215-02-105-11-06-010-016	V	18,30	Nil.	Nil.	18,30	9,14	4,57	4,59
28		2215-02-105-11-06-010-017	V	1,79	Nil	Nil	1,79	0,88	0,44	0,47
29		2215-02-105-11-06-010-018	V	6,99	Nil	Nil	6,99	3,48	1,74	1,77
30		2215-02-105-11-06-010-019	V	1,75	Nil	Nil	1,75	0,86	0,43	0,46
31		2215-02-105-11-06-020-000	V	1,50	Nil	Nil	1,50	0,74	0,37	0,39
32		2215-02-105-11-06-110-111	V	4,00	Nil	Nil	4,00	2,00	1,00	1,00
33		2215-02-105-11-06-130-131	V	3,00	Nil	Nil	3,00	1,50	0,75	0,75
34		2215-02-105-11-06-130-132	V	6,50	Nil	Nil	6,50	3,24	1,62	1,64
35		2215-02-105-11-06-130-133	V	3,50	Nil	Nil	3,50	1,25	87	1,38
36		2215-02-105-11-06-130-134	V	4,00	Nil	Nil	4,00	2,00	1,00	1,00
37		2215-02-105-11-06-240-000	V	2,00	Nil	Nil	2,00	1,00	0,50	0,50
38		2215-02-105-11-06-310-312	V	0,20	Nil	Nil	0,20	0,10	0,05	0,05
39		2215-02-105-11-06-510-511	V	2,00	Nil	Nil	2,00	1,00	0,50	0,50
40	Urban Water Supply	2215-01-101-11-10-310-312	V	44,54,18	Nil.	-6,94,80	37,59,38	22,27,08	9,39,84	5,92,46
41		2215-01-789-11-11-310-312	V	9,34,73	Nil	-1,45,80	7,88,93	4,67,36	1,97,23	1,24,34
42		2215-01-796-11-11-310-312	V	3,80,81	Nil	-59,40	3,21,41	1,90,40	80,35	50,66
43	Warangal Water Supply	4215-01-101-11-05-010-011	V	55,00	Nil	Nil	55,00	27,50	13.75	13.75
44		4215-01-101-11-05-010-012	V	0,90	Nil	Nil	0,90	0,44	0,22	0,24
45		4215-01-101-11-05-010-013	V	26,20	Nil	Nil	26,20	13,10	6,55	6,55
46		4215-01-101-11-05-010-016	V	9,50	Nil	Nil	9,50	4,74	2,37	2,39
47		4215-01-101-11-05-010-017	V	0,90	Nil	Nil	0,90	0,44	0,22	0,24
48		4215-01-101-11-05-010-018	V	2,90	Nil	Nil	2,90	1,44	0,72	0,74
49		4215-01-101-11-05-010-019	V	0,80	Nil	Nil	0,80	0,40	0,20	0,20
50		4215-01-101-11-05-020-000	V	2,50	Nil	Nil	2,50	1,24	0,62	0,64
51		4215-01-101-11-05-110-111	V	6,00	Nil	Nil	6,00	3,00	1,50	1,50
52		4215-01-101-11-05-130-131	V	4,00	Nil.	Nil.	4,00	2,00	1,00	1,00
53		4215-01-101-11-05-130-132	V	5,50	Nil.	Nil.	5,50	2,74	1,37	1,39
54		4215-01-101-11-05-130-133	V	6,00	Nil	Nil	6,00	3,00	1,50	1,50
55		4215-01-101-11-05-130-134	V	4,00	Nil	Nil	4,00	2,00	1,00	1,00
56		4215-01-101-11-05-140-000	V	6,00	Nil	Nil	6,00	3,00	1,50	1,50
57		4215-01-101-11-05-240-000	V	3,00	Nil	Nil	3,00	1,50	0,75	0,75
58		4215-01-101-11-05-300-000	V	2,00	Nil	Nil	2,00	1,00	50	50
59		4215-01-101-11-05-310-312	V	0,30	Nil	Nil	0,30	0,14	0,07	0,09
60		4215-01-101-11-05-510-511	V	1,50	Nil	Nil	1,50	0,74	0,37	0,39
	Grand Total			73,88,00		-9,00,00	64,88,00	36,93,21	16,21,85	11,72,94

4. The Engineer-in-Chief (Public Health) is requested to draw the amount sanctioned in para 1 through detailed voucher bill / LOC as per the quarterly regulations and orders in force.
5. The Director of works Accounts, Andhra Pradesh, Hyderabad and the Director of Treasuries and Accounts, A.P., Hyderabad are requested to authorize the amount sanctioned in para 1 above through detailed voucher bill of Engineer-in-Chief (PH), Hyderabad as per the quarterly regulations and orders in force.
6. The Engineer in Chief (Public Health), Hyderabad is requested to take up the works and furnish the expenditure particulars and Utilization certificate to the Accountant General, A.P., Hyderabad and to Government on monthly basis.
7. This order is issued based on the Budget Release Order issued by Finance (Exp. MA & UD & EFS&T) Department in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**B. SAM BOB,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief (Public Health), Hyderabad.

Copy to:

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Works Accounts, A.P., Hyderabad.

The Director of Treasuries and Accounts, AP, Hyderabad

The Accountant General, A.P., Hyderabad.

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER